

# Delegated Decisions - Requests for Supplementary Capital/Revenue Estimates & Virements

## Appendix 4

					Virement FROM ...	
Capital Scheme	Starts Year	Amount Requested £000	SCE/SRE Virement	Funding of SCE/Virement	Starts Year	Amount Requested £000
Members are asked to note Director approval of the following SCE, SRE and Virement requests						
People						
<u>Children &amp; Young People</u>						
DFC 2007-08	2007-08	3,000	SCE	School contributions		3,000
Dean Oaks	2007-08	4,390	SCE	Travelplan grant		4,390
DFC 2008-09		34,587	SCE	School contributions		34,587
Redesignation of Specialist Schools	2008-09	50,000	SCE	Central Government Grant School contribution		25,000 25,000
SCP Childrens Services	2008-09	21,451	Virement	Childrens (Social Services Block) 07/08		21,451
Places						
<u>Environmental Services</u>						
Newgate Gas Works	2006-07	30,000	Virement	CLS Pyms Lane, Crewe	2008-09	30,000
<u>Planning &amp; Policy</u>						
Private Sector Assistance Grant CBC	2008-09	60,000	Virement	Home Repair Assistance Empty Homes	2008-09 2008-09	56,000 4,000
<u>Regeneration</u>						
Tatton Park - Farm Entrance	2006-07	1,000	SCE	Revenue Contribution from Tatton Park		1,000
Tatton Park - Boundary Fence	2005-06	5,000	SCE	Revenue Contribution from Tatton Park		5,000
A537 Cat & Fiddle Motorcycle Casualty Reduction Scheme	2009-10	30,000	SCE	Revenue Grant		30,000
Performance & Capacity						
<u>Assets</u>						
Wheelock St Relocation	2008-09	12,000	Virement	Minor works	2007-08	12,000
Minor works 2008/09	2008-09	14,364	Virement	Minor works	2007-08	14,364
<u>ICT</u>						
Fleet Vehicle Control Sys Cap	2004/05	4,231	Virement	MS Projects Server	2007/08	4,231
Engineering Schemes Manager	2006/07	5,442	Virement	Windows 2003 Corp serv Upgrade	2006/07	5,442
Sec Tools to Protect & Monitor	2006/07	1,967	Virement	Windows 2003 Corp serv Upgrade	2006/07	1,967
Essential replacement of Servers	2006/07	12,767	Virement	Windows 2003 Corp serv Upgrade	2006/07	12,767
Total Delegated Decisions		290,199				290,199